

FINAL DRAFT TFL LIP CAPITAL BUDGET 2016/17

2016/17	Full Allocation
Congestion Relief - Multi-Year Schemes	
Feasibility Studies: Keston Mark, A233 (Keston to Biggin Hill), Westmoreland Rd/Masons Hill, Crystal Palace Parade/Anerley Hill	£140,000
Implementation: High Street Penge/Croydon Rd, Croydon Rd/Anerley Road, A222 Chislehurst	£662,000
	£802,000
Network Infrastructure	
Bus route resurfacing	£200,000
Decluttering	£45,000
	£245,000
Casualty Reduction	
Cluster sites: analysis, selection & implementation	£85,000
Skidding accident sites	£140,000
Speed management	£50,000
Carriageway markings	£20,000
	£295,000
Parking	
Local parking schemes/IPAs	£49,000
Chelsfield station off-street parking	£22,000
Review of P&D across the Borough	£15,000
Parking Review - PRUH area	£15,000
CPZ improvements - Farnborough, Clock House	£14,000
	£115,000
Cycling and Walking Schemes	
Pedestrian Crossings & minor walking schemes (inc. around schools)	£39,000
Cycle parking & route maintenance	£90,000
Cycling & walking schemes to include improvement/upgrade works to routes through parks, on bridleways, and on highway/footways	£171,000
	£300,000
Scheme Development	
Advanced planning for future projects	£46,000
Review effectiveness of implemented projects	£44,000
	£90,000
Road Safety Training and Promotion	
Cycle training & promotion	£175,000
Travel planning activities	£140,000
Road Safety Education	£170,000
	£485,000
Public Transport Interchange and Access	
Making up and adoption	£90,000
Station access schemes	£60,000
	£150,000
TOTAL BUDGET FOR ALL SCHEMES	£2,482,000